

Royton District Partnership 2017-18														
Reference	Approval Date	Project/Initiative	Project Lead	Project Cost	Councillor Budget						Royton North revenue	Royton South revenue	Royton North capital	Royton South capital
					£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
					Royton North			Royton South						
					James Larkin	Hannah Roberts	Clint Phythian	Amanda Chadderton	Marie Bashforth	Steven Bashforth				
		Councillor Budget £5k per Cllr	Cllr Budget	Committed										
				£ 30,000										
1		Grit bin Kirkdale Dr / Wensleydale Cl (4 refills x £74.64)	RN Cllrs	£ 305.56	101.86	£ 101.85	101.85							
1.1		Grit bin Dendbydale Way / Harewood Dr (4 refills x £74.64)	RN Cllrs	£ 305.56	101.86	£ 101.85	101.85							
1.2		Grit bin Rainshaw St / Cecil St / Church St (4 refills x £74.64)	RN Cllrs	£ 305.56	101.86	£ 101.85	101.85							
1.3		Summer/Winter planting based on 2016 costs (Total actual costs incl Heyside £3744.47)	All Cllrs	£ 3,041.81	506.97	506.97	506.97	506.97	506.97	£ 506.96				
1.4		Heyside Summer/Winter planting based on 2016 costs (Actual 16/17 cost £702.65)	Royton South	£ 702.65				234.22	234.22	£ 234.21				
1.5		Christmas Lights and tree at Shaw Rd end	All Cllrs	£ 5,000.00	833.34	833.33	833.33	833.33	833.33	£ 833.34				
1.6		Tandle Hill memorial event - Stage hire	All Cllrs	£ 1,400.00	233.33	233.33	233.33	233.33	233.33	£ 233.35				
1.7		Dr Kershaws Christmas tree	RS Cllrs	£ 520.00				173.33	173.33	£ 173.34				
		Total Councillor Budget		11,581.14	£ 1,879.22	£ 1,879.18	£ 1,879.18	£ 1,981.18	£ 1,981.18	£ 1,981.20				
		Remaining		18,418.86	£ 3,120.78	£ 3,120.82	£ 3,120.82	£ 3,018.82	£ 3,018.82	£ 3,018.80				
		Ward Revenue Budget	£ 20,000											
2										£ 10,000.00	£ 10,000.00			
2.1														
		Total Ward Budget		£ -										
		Remaining		£ 20,000.00										
		Ward Capital Budget	£ 20,000											
3	16 10	Hilber Ave, traffic calming scheme	RS	£5,500								£ 10,000.00	£ 10,000.00	
3.1														
		Total Capital Budget		£ 5,500.00							£ 10,000.00	£ 10,000.00	£ 10,000.00	
		Remaining		£ 14,500.00							£ -	£ -	£ -	